

Attachment A
FY08 Budget
Veto Items: Line Item Accounts

Item Number	Action	Reduce By	Reduce To
Section 2			
Appeals Court			
0322-0100	Reduce	420,600	10,616,684
I am reducing this item to an amount consistent with my House 1 recommendation.			
Trial Court Administration			
0330-0300	Reduce	10,000,000	124,412,460
I am reducing this item to an amount consistent with my House 1 recommendation.			
Trial Court Additional Expenses			
0330-3337	Reduce	1,450,000	19,007,323
I am reducing this item to an amount consistent with my House 1 recommendation.			
Comptroller Operations			
1000-0001	Strike Wording		
I am striking this language because my administration will promptly comply with legislative reporting requirements, and therefore it is unnecessary.			
Tax Administration			
1201-0100	Reduce/Strike Wording	75,000	115,942,360
I am striking language which earmarks funding for a program that is beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			

Item Number	Action	Reduce By	Reduce To
Surplus Motor Vehicle Retained Revenue			
1775-1100	Strike Wording		
I am striking this language because this report has already been filed.			
Information Technology Division Administration			
1790-0100	Strike Wording		
I am striking this language because the current state of telecommunications technology renders this report obsolete.			
Environmental Law Enforcement			
2030-1000	Reduce	292,478	10,659,472
I am reducing this item to an amount consistent with my House 1 recommendation.			
Fish & Game Commissioner			
2300-0100	Strike Wording		
I am striking this language because requiring reports of inter-subsidary transfers is unduly burdensome.			
Agricultural Resources			
2511-0100	Reduce/Strike Wording	110,000	4,832,183
I am striking language which earmarks funding for programs that are beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			
Dam Regulatory Office			
2800-0700	Reduce/Strike Wording	300,000	1,145,000
I am striking language which earmarks funding for programs that are beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			

Item Number	Action	Reduce By	Reduce To
State Parks and Recreation			
2810-0100	Reduce/Strike Wording	550,000	22,755,308
I am striking language which earmarks funding for programs that are beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			
Urban Parks and Recreation			
2820-0100	Reduce/Strike Wording	710,000	28,238,582
I am striking language which earmarks funding for programs that are beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			
Central Artery Parks			
2820-0300	Reduce	400,000	1,371,000
I am reducing this item to the amount projected to be necessary.			
Health and Human Services and Medicaid Admin.			
4000-0300	Strike Wording		
I am striking language which is consistent with my action for item 4000-0700.			
MassHealth Senior Care			
4000-0600	Reduce/Strike Wording	2,000,000	2,051,753,985
I am striking language which earmarks funding for program expansion not recommended because it is inconsistent with the rate-setting process provided by law and I am reducing the appropriation for this item accordingly.			
MassHealth Indemnity			
4000-0700	Reduce	1,500,000	1,682,246,704
I am reducing funding consistent with my action in 4000-0300 because it is inconsistent with the rate-setting process provided by law and I am reducing the appropriation for this item accordingly.			

Item Number	Action	Reduce By	Reduce To
Department of Youth Services Teacher Salaries			
4200-0500	Reduce	717,000	2,583,000
I am reducing this item to an amount consistent with my House 1 recommendation.			
Family Shelters			
4403-2120	Reduce/Strike Wording	300,000	82,821,534
I am striking language which earmarks funding for programs that are beyond the scope of this item and I am reducing the appropriation for this item accordingly.			
Juvenile Offender Placement			
4800-0151	Strike Wording		
I am striking this language because this duplicative and inappropriately placed language will create an undue administrative burden on the agency.			
Workforce Development Grants			
7003-0702	Veto	10,473,000	0
I am vetoing this item because there is an insufficient balance in the Workforce Training Fund to pay for these programs.			
Housing Main Administration			
7004-0099	Reduce/Strike Wording	100,000	10,193,166
I am striking language which earmarks funding for a program that is beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			

Item Number	Action	Reduce By	Reduce To
Office of Travel and Tourism			
7007-0900	Reduce/Strike Wording	2,860,000	25,371,965
I am striking language which earmarks funding for programs that are beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			
Local Tourist Councils			
7007-1000	Reduce	537,500	8,462,500
I am reducing the appropriation for this item because it funds program expansion not recommended.			
Mass Technology Collaborative			
7007-1200	Veto	250,000	0
I am vetoing this item because it is not consistent with my House 1 recommendation.			
Franklin Institute			
7061-9619	Reduce	100,000	1
I am reducing this item to an amount consistent with my House 1 recommendation.			
Tufts Veterinary			
7077-0023	Reduce	325,000	5,000,000
I am reducing the appropriation for this item because it funds program expansion not recommended.			
S.A.F.E. Programs			
8000-0619	Veto	1,178,666	0
I am vetoing this item because it is not consistent with my House 1 recommendation.			

Item Number	Action	Reduce By	Reduce To
Department of State Police			
8100-0000	Reduce/Strike Wording	150,000	249,526,547
I am striking language which earmarks funding for a program that is beyond the scope of the agency's mission and I am reducing the appropriation for this item accordingly.			
Department of Fire Services			
8324-0000	Reduce/Strike Wording	2,350,000	12,207,596
I am striking language which earmarks funding for programs that are inconsistent with the purposes of this item and I am reducing the appropriation for this item accordingly.			
Registry of Motor Vehicles			
8400-0001	Reduce/Strike Wording	218,000	53,480,479
I am striking language which earmarks funding for program expansion that is not recommended and I am reducing the appropriation for this item accordingly.			
County Corrections Reserve			
8910-0000	Reduce/Strike Wording	60,000	191,292,937
I am striking language which earmarks funding that is inconsistent with the statutory power of the County Government Finance Review Board and I am reducing the appropriation for this item accordingly.			
Prescription Advantage			
9110-1455	Reduce	3,286,599	60,504,455
I am reducing this item to an amount consistent with the agency's declining caseload projections and historical reversions.			

Item Number	Action	Reduce By	Reduce To
Section 2B			
Saltonstall Lease Payments			
1102-3224	Strike Wording		
I am striking this language because it is no longer necessary to require monthly reports.			

Section D			
Abstinence Education Program Grant			
4513-9084	Veto	712,241	0
I am vetoing this item because this grant's conditions prevent its expenditure for comprehensive sexuality education.			